# ELEVENTH JUDICIAL DISTRICT AND MAGISTRATE COURTS (McKinley & San Juan Counties)

CURTIS R. GURLEY - CHIEF DISTRICT JUDGE WELDON J. NEFF - COURT EXECUTIVE OFFICER

## **FY23 Budget Request**

#### FY21 Caseload Stats.

**District Court** 

New & Reopened 9,464 Closed 9,314

**Magistrate Court** 

New & Reopened 17,708 Closed 17,902

#### **Alternative Court Programs**

- Abuse & Neglect Mediation
- Adult Drug Court
- Adult DWI Courts
- Adult Pretrial Services
- Adult Treatment Court
- CASA
- Civil Settlement Facilitation Program
- Custody/Visitation Mediation
- Juvenile Drug Court
- Juvenile Grade Court
- Iuvenile Wellness Court
- Monthly Self Represented (Pro Se) Resource Clinics
- Pretrial Services
- Yearly Free Legal Fairs

#### **District Population (2020)**

McKinley County - 72,902 San Juan County - 121,661

#### General Fund Budget Request: \$11,271,800

\$330,900 (3%) increase over FY22 budget for judicial pay increase in FY22, one warrant enforcement Judicial Specialist 2 position, two Pretrial Services Officer 1s (one for each County) plus contractual and operational expenses for Pretrial, travel and reimbursement rate increase, and Magistrate Courts camera maintenance.

#### FY22 Supplemental Funding - \$341,600

\$151,000 for Magistrate Court security staff and contractors. \$190,600 to fund one security bailiff and two positions in Court Programs (Juvenile Program Manager & Pretrial Services Program/Project Specialist).

#### Special Requests - \$525,700

Courtroom Technology Upgrades (\$267,700), Furniture (\$73,400), Security Window Coverings (\$91,700), AEDs (\$35,700) & Vehicles (\$57,200)

#### Magistrate Court Security - \$264,600 (AOC Request)

Contract Security Officers (Aztec & Farmington) and Contract Bailiffs (Aztec, Farmington & Gallup)

#### Capital Outlay - \$494,686

**Farmington Magistrate Court Renovations** 

### **Court Locations, Judges, Staff & Vacancy Rate**

The Eleventh Judicial District & Magistrate Court consists of six court locations:

Aztec District Court: 3 Judges

Aztec Magistrate Court: 3 Judges

Farmington District Court: 2 Judges & 1 Child Support Hearing Officer for

both Counties

Farmington Magistrate Court: 3 Judges

Gallup District Court: 3 Judges
Gallup Magistrate Court: 3 Judges

#### **Staff & Vacancy Rates**

122.5 5 authorized positions (judges are excluded) and three positions are funded by the AOC in FY22.

Current vacancies 12.5 (10.29% vacancy rate) as of 11/15/21. Five vacancies will be filled by 12/31/21, reducing the vacancy rate to 6.17%.